

2018/2019				Revised		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding
8252286	Ashmead Combined School	C	Primary	20	0	37,546
8252000	The Disraeli School	C	Primary	30	0	60,685
8252276	Haddenham Junior School	J	Primary	30	0	51,806
8253073	Haddenham St Marys C of E School	I	Primary	15	0	25,375
8252242	Hughenden Primary School	C	Primary	15	0	27,904
8252007	Mary Towerton School	I	Primary	15	0	26,849
8252006	Millbrook Combined School	C	Primary	30	0	57,111
8252001	Oak Green School	C	Primary	30	0	56,606
8253376	St Louis Catholic Primary School	C	Primary	30	0	55,145
8252288	William Harding Combined School	C	Primary	30	0	54,497
8254095	Amersham School	S(A)	Secondary	0	30	74,840
8254004	The Buckingham School	U	Secondary	0	30	74,133
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	76,676
8255409	Great Marlow School	S(A)	Secondary	0	30	73,561
8254001	The Highcrest Academy	S(A)	Secondary	0	30	78,891
8254067	Mandeville School	U	Secondary	0	30	77,209
8254065	Sir Henry Floyd Grammar School	S(A)	Secondary	0	30	69,036
8254084	Sir William Ramsay School	S(A)	Secondary	0	30	76,184
8254701	Saint Michael's Catholic School	U	Secondary	0	150	378,527
8254007	Bourne End Academy	S(A)	Secondary	0	30	77,971
8256905	The Aylesbury Vale Academy	S(A)	Secondary	30	60	217,019
	Primary Contingency		Primary	15	0	27,202
	Lace Hill Academy - Diseconomies		Primary			35,417
	Daws Hill Academy - Start-up		Primary			74,600
	Green Ridge Academy - Diseconomies - Maximum		Primary			120,000
	St Michaels (Aylesbury) - Start-up/Diseconomy - Est.		Secondary			348,000
	Buckingham Park - Historical Agreement		Primary			43,575
	Eddlesborough - Historical Agreement - Est.		Primary			42,336
	Grand Total			290	480	2,418,701

Budget 2,400,000
Underspend from Previous Year 0
Projected Shortfall to be met from Reserves -18,701

2019/2020				Revised		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding
8253022	Bierton C of E Combined School	C	Primary	20	0	33,388
8252022	Dagnall School	I	Primary	15	0	25,727
8252000	The Disraeli School	C	Primary	30	0	56,578
8253039	Great Kimble C of E School	I	Primary	15	0	25,652
8252276	Haddenham Junior School	J	Primary	30	0	48,473
8253073	Haddenham St Marys C of E School	I	Primary	15	0	23,892
8252242	Hughenden Primary School	C	Primary	15	0	26,116
8252189	The John Hampden School	I	Primary	30	0	48,605
8252007	Mary Towerton School	I	Primary	15	0	25,038
8252006	Millbrook Combined School	C	Primary	30	0	54,115
8252001	Oak Green School	C	Primary	30	0	56,586
8253376	St Louis Catholic Primary School	C	Primary	30	0	55,920
8252288	William Harding Combined School	C	Primary	30	0	51,475
8254095	AMERSHAM SCHOOL	S(A)	Secondary	0	30	69,503
8254004	The Buckingham School	U	Secondary	0	30	69,519
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	71,087
8255409	Great Marlow School	S(A)	Secondary	0	30	68,931
8254001	THE HIGHCREST ACADEMY	S(A)	Secondary	0	30	72,628
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	139,416
8254067	Mandeville School	U	Secondary	0	30	71,687
8254084	Sir William Ramsay School	S(A)	Secondary	0	30	70,501
8254701	Saint Michael's Catholic School	U	Secondary	0	180	420,121
8256905	The Aylesbury Vale Academy	S(A)	Secondary	30	60	202,650
	Primary Contingency		Primary	75	0	128,977
	Secondary Contingency		Secondary	0	60	137,551
	Possible Rate Increase (2.11%)					43,342
	Daws Hill Academy - Start-up/Diseconomies - Est.		Primary			99,000
	Green Ridge Academy - Diseconomies - Maximum		Primary			60,000
	St Michaels (Aylesbury) - Diseconomies - Est.		Secondary			100,000
	Eddlesborough - Historical Agreement		Primary			42,336
	Grand Total			410	570	2,398,814

Proposed Budget 2,400,000